



1 Trophy Wood Drive, Trophy Club, TX 76262 | 682.237.2900 | info@trophyclub.org | trophyclub.org

To: Mayor and Town Council

From: Cheryl Davenport, Interim Director of Finance

CC: Wade Carroll, Interim Town Manager
Holly Fimbres, Town Secretary/RMO

Re: Annual Service and Assessment Plan
Town Council Meeting, September 10, 2019

Agenda Item:

Consider and take appropriate action regarding a Resolution accepting an Annual Service and Assessment Plan Update for Authorized Services (Emergency Services) for the Trophy Club Public Improvement District No. 1 (The Highlands at Trophy Club), and the proposed Assessment Roll; setting a date for Public Hearing; authorizing the publication of notice and directing the mailing of notices as required by law; enacting other provisions relating thereto; and providing an effective date (W. Carroll).

Strategic Link:

Administrative & Financial Services - Exercise fiscal discipline in all Town operations.

Background and Explanation:

Annually, the Town Council accepts the Service and Assessment Plan update for Authorized Services (Emergency Services) for the Town of Trophy Club Public Improvement District No. 1 (The Highlands at Trophy Club), sets the date for a Public Hearing and authorizes the publication of Notice, and directs the mailings of such Notices as required by law. This notice states the approximate Total Annual Cost of the Authorized Services, which is figured after receiving the Fire Rate from Trophy Club Municipal Utility District (TCMUD) No. 1.

Financial Considerations:

The Emergency Services District (ESD) in the PID pays for \$506,789 worth of fire expenditures. This is the district's portion of fire services, the remainder is paid through the MUD's property tax rate. If the ESD assessment was not in place the Town would be responsible for covering those expenditures.

Legal Review:

Not applicable.

Board/Commission/ or Committee Recommendation:

Not applicable.

Staff Recommendation:

Staff recommends approval of Resolution No. 2019-20 as presented

Attachments:

- Resolution No. 2019-20