



1 Trophy Wood Drive, Trophy Club, TX 76262 | 682.237.2900 | info@trophyclub.org | trophyclub.org

To: Mayor and Town Council

From: Cheryl Davenport, Interim Director of Finance

**CC: Wade Carroll, Interim Town Manager
Holly Fimbres, Town Secretary/RMO**

**Re: Public Hearing on the Budget
Town Council Meeting, September 10, 2019**

Agenda Item:

Conduct a Public Hearing regarding the proposed fiscal year October 1, 2019 to September 30, 2020 budget pursuant to Section 9.05 of the Town Charter; making appropriations and providing for expenditures (W. Carroll).

Strategic Link:

Administrative & Financial Services - Exercise fiscal discipline in all Town operations.

Background and Explanation:

The proposed Fiscal Year 2020 budget has been presented to Council on July 23rd – Other Funds Presentation, August 13th - General Fund Presentation, and August 27th - Budget Update – All Funds. There have been no changes since to the budget since the All Funds Budget Update on August 13th.

Financial Considerations:

The Fiscal Year 2020 Budget represents the financial plan for the upcoming fiscal year.

Legal Review:

Not applicable.

Board/Commission/ or Committee Recommendation:

Not applicable.

Staff Recommendation:

Not applicable.

Attachments:

- Notice of Public Hearing on FY 2020 Proposed Budget
- Fiscal Year 2020 Budget